

RESOLUTION

ADOPTING 2012 TEMPORARY BUDGET

WHEREAS, in the normal operation of the Township of Ocean it is necessary for the making of contracts, commitments and payments prior to the adoption of the regular budget, and

WHEREAS, N.J.S. 40A:4-19 of the State of New Jersey provides the Governing Body of any municipality may make temporary appropriations to provide for any contracts, commitments or payments to be made between the beginning of the budget year and adoption of the final budget, and

WHEREAS, the total amount of the appropriations attached hereto and made a part thereof in the amount of \$7,781,049.00 does not exceed twenty-six and one-quarter (26.25) percent of the Local Budget Appropriations of the Township of Ocean for the year 2011, exclusive of any 2011 appropriations made for Debt Service and Capital Improvement Fund, and exclusive of 2012 Debt Service Appropriations.

NOW, THEREFORE IT RESOLVED by the Township Council of the Township of Ocean, County of Monmouth, that the attached Temporary Budget for the year 2012 be adopted.

BE IT FURTHER RESOLVED that a copy of the within be forwarded to the following:

1. Director of Finance
2. Township Auditor

Record of Vote	Deputy Mayor Siciliano	Councilman Evans	Councilman Garofalo	Councilwoman Schepiga	Mayor Larkin
Motion To Approve					
Motion to Second					
Approved					
Opposed					
Not Voting/Recuse					
Absent/Excused					

CERTIFICATION

*I hereby certify that this is a true copy of a resolution passed by the Township of Ocean Governing Body at their meeting held on **January 10, 2012.***

 Vincent Buttiglieri, RMC/CMC/MMC
 Township Clerk

2012 Temporary Budget

Department	Salary and Wages	Other Expenses
Governing Body	Salary and Wages	8,500.00
Governing Body	Other Expenses	1,455.00
Township Manager	Salary and Wages	85,300.00
Township Manager	Other Expenses	23,507.00
Township Clerk	Salary and Wages	48,600.00
Township Clerk	Other Expenses	16,051.00
Finance Office	Salary and Wages	80,400.00
Finance Office	Other Expenses	8,229.00
Audit/Accounting Services	Other Expenses	9,000.00
Data Processing	Salary and Wages	20,600.00
Data Processing	Other Expenses	48,139.00
Tax Collector	Salary and Wages	39,800.00
Tax Collector	Other Expenses	2,063.00
Tax Assessor	Salary and Wages	42,900.00
Tax Assessor	Other Expenses	29,469.00
Legal Services	Other Expenses	168,463.00
Engineering Services	Other Expenses	19,504.00
Planning Board	Other Expenses	3,844.00
Board of Adjustments	Other Expenses	6,745.00
Planning Administration	Salary and Wages	71,200.00
Planning Administration	Other Expenses	4,932.00
Construction Code	Salary and Wages	97,600.00
Construction Code	Other Expenses	21,302.00
Liability Insurance	Other Expenses	346,866.00
Workers Compensation Insurance	Other Expenses	632,829.00
Group Health Insurance	Other Expenses	620,379.00
Health Benefit Waiver (PMT in Lieu)	Other Expenses	14,175.00
Police Department	Salary and Wages	1,894,500.00
Police Department	Other Expenses	78,202.00
Dispatch	Salary and Wages	112,100.00
Dispatch	Other Expenses	460.00
Office of Emergency Management	Other Expenses	1,314.00
Municipal Prosecutor	Salary and Wages	10,800.00
Municipal Prosecutor	Other Expenses	552.00
Director of Public Works	Salary and Wages	73,700.00
Director of Public Works	Other Expenses	4,217.00
Streets and Roads	Salary and Wages	254,500.00
Streets and Roads	Other Expenses	110,871.00
Maintenance of Equipment	Salary and Wages	79,000.00
Maintenance of Equipment	Other Expenses	125,460.00
Sanitation	Salary and Wages	371,100.00
Sanitation	Other Expenses	2,635.00
Recycling	Salary and Wages	9,400.00
Recycling	Other Expenses	959.00
Buildings & Grounds	Salary and Wages	241,800.00
Buildings & Grounds	Other Expenses	65,890.00
Health & Code Enforcement	Salary and Wages	25,100.00
Health & Code Enforcement	Other Expenses	50,022.00
Animal Control Services	Other Expenses	8,952.00
Director of Human Services	Salary and Wages	55,100.00
Director of Human Services	Other Expenses	1,445.00
Mon.Alliance in Kind Match (HS)	Salary and Wages	18,065.00
Mon.Alliance in Kind Match (HS)	Other Expenses	7,047.00
Community Services Office	Salary and Wages	59,700.00
Community Services Office	Other Expenses	5,816.00

2012 Temporary Budget

Department	Salary and Wages	Other Expenses
Recreation	Salary and Wages	119,000.00
Recreation	Other Expenses	32,096.00
Senior Citizen Transportation	Other Expenses	5,775.00
Pool & Tennis Club	Salary and Wages	26,400.00
Pool & Tennis Club	Other Expenses	15,201.00
Colonial Terrace Golf Course	Salary and Wages	25,800.00
Colonial Terrace Golf Course	Other Expenses	97,134.00
Celebration of Public Events	Other Expenses	4,463.00
Free Public Library	Salary and Wages	2,200.00
Free Public Library	Other Expenses	6,694.00
Deal Lake Commission	Other Expenses	5,185.00
Purchase of Township Vehicles	Other Expenses	36,750.00
Postage	Other Expenses	11,813.00
Deferred Leave Fund	Other Expenses	55,125.00
Newsletter	Other Expenses	8,000.00
Shade Tree Commission	Other Expenses	1,000.00
Environmental Commission	Other Expenses	1,500.00
Electricity	Other Expenses	77,176.00
Street Lighting	Other Expenses	65,625.00
Telephone Services	Other Expenses	17,862.00
Water Service	Other Expenses	15,226.00
Natural Gas	Other Expenses	57,500.00
Heating Oil	Other Expenses	12,600.00
Sewerage Disposal	Other Expenses	2,115.00
Motor Fuels	Other Expenses	170,000.00
Solid Waste	Other Expenses	243,271.00
Contingencies	Other Expenses	1,313.00
Social Security	Other Expenses	170,000.00
Municipal Court	Salary and Wages	73,200.00
Municipal Court	Other Expenses	4,892.00
Public Defender	Salary and Wages	4,800.00
Public Defender	Other Expenses	788.00
Monmouth Co. Drug Abuse Grant	Other Expenses	44,499.00
ASAM Level II Grant	Other Expenses	75,000.00
Municipal Alliance Grant	Other Expenses	40,049.00
Mon. Co. ASAM Level I Outpatient Grant	Other Expenses	49,440.00
COPS Universal	Salary and Wages	31,500.00
COPS Universal	Other Expenses	5,900.00
TOSA Shared Services	Salary and Wages	16,200.00
TOSA Shared Services	Other Expenses	7,398.00
Column Totals		3,998,865.00
Total Temporary Budget		3,782,184.00
		7,781,049.00