

RESOLUTION

ADOPTING 2011 TEMPORARY BUDGET

WHEREAS, in the normal operation of the Township of Ocean it is necessary for the making of contracts, commitments and payments prior to the adoption of the regular budget, and

WHEREAS, N.J.S. 40A:4-19 of the State of New Jersey provides the Governing Body of any municipality may make temporary appropriations to provide for any contracts, commitments or payments to be made between the beginning of the budget year and adoption of the final budget, and

WHEREAS, the total amount of the appropriations attached hereto and made a part thereof in the amount of \$7,616,379.00 does not exceed twenty-six and one-quarter (26.25) percent of the Local Budget Appropriations of the Township of Ocean for the year 2010, exclusive of any 2010 appropriations made for Debt Service and Capital Improvement Fund, and exclusive of 2011 Debt Service Appropriations.

NOW, THEREFORE IT RESOLVED by the Township Council of the Township of Ocean, County of Monmouth, that the attached Temporary Budget for the year 2011 be adopted.

BE IT FURTHER RESOLVED that a copy of the within be forwarded to the following:

- 1. Director of Finance
- 2. Township Auditor

Record of Vote	Deputy Mayor Hiers	Councilman Garofalo	Council-woman Schepiga	Councilman Siciliano	Mayor Larkin
Motion To Approve					
Motion to Second					
Approved					
Opposed					
Not Voting/Recuse					
Absent/Excused					

CERTIFICATION

*I hereby certify that this is a true copy of a resolution passed by the Township of Ocean Governing Body at their meeting held on **January 10, 2011**.*

 Vincent Buttiglieri, RMC/CMC
 Township Clerk

2011 Temporary Budget

Department	2011 Temporary Budget	
	Salary & Wages	Other Expenses
Governing Body	Salary and Wages	7,241.00
Governing Body	Other Expenses	1,436.00
Township Manager	Salary and Wages	70,395.00
Township Manager	Other Expenses	11,422.00
Township Clerk	Salary and Wages	50,353.00
Township Clerk	Other Expenses	6,115.00
Finance Office	Salary and Wages	66,608.00
Finance Office	Other Expenses	4,976.00
Annual Audit	Other Expenses	8,190.00
Data Processing	Salary and Wages	16,580.00
Data Processing	Other Expenses	48,868.00
Tax Collector	Salary and Wages	50,315.00
Tax Collector	Other Expenses	1,485.00
Tax Assessor	Salary and Wages	35,720.00
Tax Assessor	Other Expenses	71,579.00
Legal Services	Other Expenses	191,120.00
Engineering Services	Other Expenses	27,704.00
Planning Board	Other Expenses	6,178.00
Board of Adjustments	Other Expenses	9,852.00
Planning Administration	Salary and Wages	63,763.00
Planning Administration	Other Expenses	3,035.00
Construction Code	Salary and Wages	87,236.00
Construction Code	Other Expenses	20,717.00
Liability Insurance	Other Expenses	327,799.00
Workers Compensation Insurance	Other Expenses	644,754.00
Group Health Insurance	Other Expenses	483,245.00
Police Department	Salary and Wages	1,588,310.00
Police Department	Other Expenses	78,204.00
Dispatch	Salary and Wages	84,662.00
Dispatch	Other Expenses	460.00
Office of Emergency Management	Other Expenses	1,313.00
Municipal Prosecutor	Salary and Wages	10,362.00
Municipal Prosecutor	Other Expenses	552.00
Director of Public Works	Salary and Wages	80,675.00
Director of Public Works	Other Expenses	4,282.00
Streets and Roads	Salary and Wages	237,312.00
Streets and Roads	Other Expenses	144,282.00
Maintenance of Equipment	Salary and Wages	89,281.00
Maintenance of Equipment	Other Expenses	198,760.00
Sanitation	Salary and Wages	359,543.00
Sanitation	Other Expenses	3,816.00
Recycling	Salary and Wages	7,633.00
Recycling	Other Expenses	3,263.00
Buildings & Grounds	Salary and Wages	212,586.00
Buildings & Grounds	Other Expenses	91,748.00
Board of Health	Salary and Wages	18,025.00
Board of Health	Other Expenses	92,229.00
Animal Control Services	Other Expenses	17,864.00

2011 Temporary Budget

Department	2011 Temporary Budget	
	Salary & Wages	Other Expenses
Director of Human Services	Salary and Wages	45,412.00
Director of Human Services	Other Expenses	1,497.00
Mon Alliance In Kind SW Match	Salary and Wages	18,065.00
Mon Alliance In Kind OE Match	Other Expenses	4,364.00
Community Services Office	Salary and Wages	46,205.00
Community Services Office	Other Expenses	6,031.00
Recreation	Salary and Wages	99,676.00
Recreation	Other Expenses	21,388.00
Senior Citizen Transportation	Other Expenses	16,450.00
Pool & Tennis Club	Salary and Wages	22,396.00
Pool & Tennis Club	Other Expenses	10,630.00
Colonial Terrace Golf Course	Salary and Wages	22,415.00
Colonial Terrace Golf Course	Other Expenses	245,522.00
Public Celebration	Other Expenses	3,938.00
Deal Lake Commission	Other Expenses	19,750.00
Purchase Township Vehicles	Other Expenses	140,000.00
Postage	Other Expenses	20,100.00
Newsletter	Other Expenses	10,000.00
Shade Tree Commission	Other Expenses	1,500.00
Environmental Commission	Other Expenses	2,900.00
Electricity	Other Expenses	98,532.00
Street Lighting	Other Expenses	78,000.00
Telephone Services	Other Expenses	22,862.00
Water Service	Other Expenses	16,591.00
Natural Gas	Other Expenses	106,000.00
Heating Oil	Other Expenses	10,158.00
Sewerage Disposal	Other Expenses	6,000.00
Motor Fuels	Other Expenses	150,000.00
Solid Waste	Other Expenses	273,618.00
Social Security	Other Expenses	162,014.00
Matching Funds for Grants	Other Expenses	5,000.00
Monmouth Co Drug & Alcohol Abuse	Salary and Wages	42,812.00
DYFS Parent Child Visitation Grant	Salary and Wages	49,912.00
Monmouth Co Alliance Grant	Salary and Wages	28,615.00
Monmouth Co Alliance Match	Salary and Wages	6,021.00
Monmouth Co Alliance Match	Other Expenses	546.00
Monmouth Co ASAM Level I Grant	Salary and Wages	44,960.00
Municipal Court	Salary and Wages	73,441.00
Municipal Court	Other Expenses	5,081.00
Public Defender	Salary and Wages	4,095.00
Public Defender	Other Expenses	400.00
COPS Universal Hiring	Salary and Wages	26,747.00
COPS Universal Hiring	Other Expenses	4,887.00
	Totals	3,667,372.00
		3,949,007.00
Total Temporary Budget		7,616,379.00